2019

#### CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

#### Fire District #4 (Cassoday)

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2	2019 Adopted Budget			
				1	County		
		Page	Budget Authority	Amount of 2018	Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
			Tot Expenditures	ria valorem rax	Osc Omy		
Computation to Determine Limit		2					
Allocation MVT, RVT,16/20M V	Vehicle Ta						
Schedule of Transfers	1	4					
Statement of Indebt. & Lease/Pur		5					
Fund	K.S.A.						
General	19-3622	6	41,938	39,651	5,594		
Debt Service	10-113				Dyde.		
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Totals		xxxxxxxxx	41,938	39,651	5.594		
Budget Summary		0	11,550		County Clerk's Use C		
Neighborhood Revitalization Ret	pate	<u> </u>		1	7.088.374		
reignoonlood Revitalization Ret	, acc				Nov. 1, 2018 Tota		
Resolution required? Notice of the		. 1	1. 1. 1. 10	Yes	Assessed Valuation		
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**Amount of Levy** 

35,302

### Fire District #4 (Cassoday) **Butler County**

1. Total tax levy amount in 2018 budget

#### Computation to Determine Limit for 2019

2.	Debt service levy in 2018 budget	\$	0
3.	Tax levy excluding debt service	\$	35,302
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: +		
5.	Increase in personal property for 2018:		
	5a. Personal property 2018 + 109,798		
	5b. Personal property 2017 - 93,044		
	5c. Increase in personal property (5a minus 5b) + 16,754		
6.	Valuation of property that has changed in use during 2018: (Use Only if > 0)  1,052		
7.	Total valuation adjustment (sum of 4, 5c, 6) 21,532		
8.	Total estimated valuation July, 1,2018 7,088,374		
9.	Total valuation less valuation adjustment (8 minus 7) 7,066,842		
10.	Factor for increase (7 divided by 9) 0.00305		
11.	Amount of increase (10 times 3)	\$	108
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	35,410
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		35,410
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	741
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	36,151

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #4 (Cassoday) Butler County

County Treas Motor Vehicle Estimate

2019

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in	Allocation for Year 2019						
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	35,302	2,458	77	138	168	0		
Debt Service	0	0	0	0	0	0		
THE STATE OF	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	35,302	2,458	77	138	168	0		

2,458

Watercraft Factor

0.00000

 County Treas Recreational Vehicle Estimate
 77

 County Treas 16/20M Vehicle Estimate
 138

 County Treas Commercial Vehicle Tax Estimate
 168

 County Treas Watercraft Tax Estimate
 0

 MVT Factor
 0.06964

 RVT Factor
 0.00217

 16/20M Factor
 0.00392

 Comm Veh Facto
 0.00477

Fire District #4 (Cassoday)
Butler County

2019

#### STATEMENT OF INDEBTEDNESS

Type of	Date of			Amount outstanding	Date Due		Amount Due 2018		Amount Due 2019	
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	X.	3				100			1 187	
Total G.O.				0			0	0	0	0
Revenue Bonds:									7 64	
	3									
Total Revenue				0			0	0	0	0
Other:										
			1							
Total Other		A 1		0			0	0	0	0
Total		T-7		0			0	0	0	0

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
						- 4	
						4	
	- 11						
					100		
			Total	0	0	0	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	8	0
Receipts:			
Ad Valorem Tax	35,044	34,275	XXXXXXXXXXXXXXXX
Delinquent Tax	285	600	600
Motor Vehicle Tax	2,351	2,379	2,458
Recreational Vehicle Tax	74	63	77
16/20M Vehicle Tax	104	149	138
Commercial Vehicle Tax	173	180	168
Watercraft Tax	175	0	
LAVTR		0	0
In Lieu of Taxes		0	0
In Lieu of Taxes			
3-2			
2.0			
The last significant to the second se			
30 % and 10 %			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
	20.021	28 646	2.442
Total Receipts	38,031	37,646	3,442
Resources Available:	38,031	37,654	3,442
Expenditures:			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Contractual Services	38,023	37,654	41,938
A STATE OF THE STA			
	1		
Cash Forward (2019 column)			
Miscellaneous			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditure	38.023	37.654	41 938
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	38,023	37,654	
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	8	0	xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	8 38,680	0 37,776	xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	8 38,680 Non-A	0 37,776 Appropriated Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	8 38,680 Non-A	0 37,776 Appropriated Balance re/Non-Appr Balance	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	8 38,680 Non-A	37,776 Appropriated Balance re/Non-Appr Balance Tax Required	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2017/2018/2019 Budget Authority Amoun	8 38,680 Non-A Total Expenditur	0 37,776 Appropriated Balance re/Non-Appr Balance	41,938 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

CPA Summary				

2019

# Fire District #4 (Cassoday) Butler County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1		0	(
Receipts:			1
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20M Vehicle Tax			(
Commercial Vehicle Tax			(
Watercraft Tax			(
	. 33		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	The second second		(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
7			
	1		
	9		
A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Cook Poois Posserio (2010 luma)			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		^	
Total Expenditures Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	xxxxxxxxxxxxxxx
2017/2016/2017 Budget Authority Amount	Non-	Appropriated Balance	0
	Total Expenditu	re/Non-Appr Balance	0
	1	Tax Required	0
Dei	inquent Comp Rate:	3.0%	0
	Amount of 2	018 Ad Valorem Tax	(

CPA Summary			

#### The governing body of

#### Fire District #4 (Cassoday)

**Butler County** 

neet on August 7, 2018 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearin answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

1 budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017 Current Year Estimate for 2018 Proposed Budget Year for 2019							
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures			
General	38,023	5.593	37,654	5.594	41,938	39,651	5.594	
Debt Service								
		Margar I	11				9%	
1-0x (25x - x						2		
		. 9		-			111	
						VP.		
Totals	38,023	5.593	37,654	5.594	41,938	39,651	5.594	
Less: Transfers	0		0		0			
Net Expenditures	38,023	ė.	37,654		41,938			
Total Tax Levied	35,809		35,302		xxxxxxxxxxxx	xx		
Assessed Valuation	6,401,901		6,310,488		7,088,374			
	×					-		
Outstanding Indebted	lness,							
Jan 1,	<u>2016</u>		<u>2017</u>		2018	_		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0	1		

<sup>\*</sup>Tax rates are expressed in mills.

Ryan Adkison

stant County Adminsitrator/Finance Dire

Page No.